



Covenant House

House Call

2022 NEWSLETTER AND 2021 ANNUAL REPORT

SAVE THE DATE
 12TH ANNUAL
**Chef's
 Challenge**
 SEPTEMBER 13, 2022



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Renewing a Shared Commitment: 41 Years of Service

Some forty-one years ago, a vision was seen, and a dream came to fruition. The need for a space welcoming to all—combating hunger and homelessness in our community—was at the center of this vision, and a concerned group of neighbors ushered our beloved Covenant House into existence. Many lives have been forever changed here, program participant and staff alike.

On behalf of the Covenant House Board of Directors and staff, we are honored to present to you the 2021 Annual Report. We strongly believe that it is our responsibility to provide transparency and ethical stewardship to the community that has built us up with its trust for more than four decades. While our services have shifted slightly in response to the COVID-19 pandemic, Covenant House's core mission remains the same: to champion the rights of all West Virginians to food, housing, and health care.

Some say there is a magic that dwells within this house—a mystery, even. How is it that such a small group of advocates has been able to maintain its presence and impact after all these years? I'll be the first to acknowledge that it hasn't been easy. And yet, our efforts have been consistent and unwavering. In keeping with the spirit of those who preceded us, our team today is as fiercely committed to the organization's mission as were our visionary founders. There is a light that shines from the rafters of 600 Shrewsbury Street which no darkness can ever extinguish.

Covenant House continues to shine that light out into the community, a beacon of hope that has guided many through troubled times. By providing emergency housing and utility assistance and connecting those in need with health care, food, and essential hygiene items, we have helped keep countless families above water. Just as importantly, we have instilled a powerful sense of hope. That is the magic! That is what dwells within our four walls and resides in the spirit of each member of our team.

We are endlessly grateful for the part you've played in making Covenant House the magical place that it is, and ask that you continue to aid our work in whatever capacity you're able. The need has never been greater, but, with your support, we will persist—with grace and humility—as always, so that everyone in our community may live with dignity and respect.

In partnership,



Briana Martin
Chief Executive Officer



Justin Williams
President, Board of Directors

The team at Covenant House dedicates our 2021 Annual Report to two extraordinary colleagues and friends who passed suddenly this year: Judy Snyder (left) and Stacy Reynolds (right). Their spirits are felt daily within the halls where their voices once echoed.



House Call

THE COVENANT HOUSE
2022 NEWSLETTER AND
2021 ANNUAL REPORT

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Community Impact

IMPROVING FOOD SECURITY

Provided food for 6,641 West Virginians from The Reverend Jim Lewis Choice Food Pantry, located on site at Covenant House.

Our case managers **delivered food to residents** in our Housing First and Residential and Resource Programs who are unable to shop at our pantry.

PREVENTING HOMELESSNESS

702 West Virginians* received \$878,832 in rental and utility assistance that prevented homelessness.

**unique/unduplicated*

38 West Virginians who once experienced chronic homelessness and have a documented disability **received permanent supportive housing** with intensive case management through our Housing First program.

10 West Virginians who once experienced homelessness and have a documented disability or other medical diagnosis **live in the Covenant House Community Housing program.**

145 West Virginians living with HIV/AIDS in 22 of the most southern counties **received rental and utility assistance services** that prevented homelessness and stabilized their housing situation.

Make Your Reservation for Chef's Challenge

OUR 12TH ANNUAL CHEF'S CHALLENGE will take place on September 13th from 6-8pm at the Clay Center. Join us for this one-of-a-kind, sellout event. Guests enjoy a gourmet, sit-down, multi-course meal prepared by local celebrity chefs using food typically found in our food pantry. Sponsorships and tickets are available. **Visit wvcovenanthouse.org or call Angie at 304-344-8053 ext. 22 to make your reservation.**



IMPROVING ACCESS TO HEALTH CARE

2,137 West Virginians received free, high-quality full-service care in a medical home from the WV Health Right clinic located on-site at Covenant House.

The WV Health Right on-site clinic **provided COVID-19 screening and tests** for individuals accessing shelter and homeless services.

WV Health Right, in partnership with the Ryan White Program at CAMC, **conducted HIV and HCV testing two times per week** and connected people to health care.

Over 72 West Virginians living with advanced HIV/AIDS received the nutritional supplement Ensure to improve their health outcomes.

OTHER BASIC EMERGENCY ASSISTANCE

8,573 diapers were distributed to 208 local families thanks to our partnership with Diaper Drop Charities.

883 personal hygiene kits were provided to residents in need.

200 people received socks, underwear, and winter coats.

23 people received reading glasses.

138 people received birth certificates through our assistance.

Save the Date for Construction

CANSTRUCTION is a unique design/build competition dedicated to ending hunger and raising awareness. Teams consist of architects, engineers, designers, businesses, churches, and schools competing to build unique sculptures made entirely out of canned foods.

All canned goods used in building these colossal structures go directly to our food pantry. **Save the date for next year's Canstruction competition on April 21-27, 2023 at the Clay Center.**



STATEMENT OF FINANCIAL POSITION

December 31, 2021 with Comparative Totals as of December 31, 2020

	2021	2020
ASSETS		
Current Assets		
Cash and cash equivalents	\$ 126,263	\$ 84,142
Grant receivable	304,583	257,598
Accounts receivable—related party	35,564	34,632
Accounts receivable	6,794	10,855
Prepaid expenses	14,604	22,866
Total Current Assets	487,808	410,113
Property and Equipment, at cost		
Land	410,491	410,491
Building and improvements	1,784,175	1,836,777
Equipment and furnishings	270,367	271,859
Landscaping	48,597	48,597
	2,566,232	2,567,724
Less accumulated depreciation	1,181,208	1,118,127
Total Property and Equipment	1,385,024	1,449,597
Other Assets		
Beneficial interest in perpetual trust	4,591	4,451
Investments	1,816,489	1,774,148
Total Other assets	1,821,080	1,778,599
TOTAL ASSETS	3,693,912	3,638,309

	2021	2020
LIABILITIES AND NET ASSETS		
Current Liabilities		
Accounts payable	\$ 42,955	\$ 54,836
Accrued payroll and withheld taxes	31,905	23,242
Accrued annual leave	43,346	46,425
Grant funds received in advance	11,503	18,231
Other current liabilities	14,276	18,226
Total Current Liabilities	143,715	160,960
Net Assets		
Without donor restrictions		
Unrestricted	1,549,011	1,506,395
Designated	1,349,999	1,309,613
Total without donor restrictions	2,899,010	2,816,008
With donor restrictions		
Donor restrictions	97,528	107,142
Land	118,891	118,891
Endowment	435,308	435,308
Total donor restrictions	651,727	661,341
Total Net Assets	3,550,737	3,477,349
TOTAL LIABILITIES AND NET ASSETS	\$ 3,693,912	\$ 3,638,309

STATEMENT OF ACTIVITIES

For the Year Ended December 31, 2021 with Comparative Totals for the Year Ended December 31, 2020

	2021		2020	
	Without Donor Restrictions	With Donor Restrictions	Total	Total
SUPPORT AND REVENUES				
Support				
Contributions	\$ 715,701	-0-	\$ 715,701	\$ 757,564
Government grants	-0-	1,280,333	1,280,333	1,028,226
Total Support	715,701	1,280,333	1,996,034	1,785,790
Revenues				
Program service fees	-0-	-0-	-0-	2,214
Investment income	335,417	-0-	335,417	173,876
Special Events	-0-	-0-	-0-	35,783
Paycheck Protection Program	-0-	-0-	-0-	141,345
Rental income, net of expenses of \$10,963	13,997	-0-	13,997	9,076
Other revenues	-0-	-0-	-0-	1,038
Total Revenues	349,414	-0-	349,414	363,322
NET ASSETS RELEASED FROM DONOR RESTRICTIONS	1,289,947	(1,289,947)	-0-	-0-
TOTAL SUPPORT AND REVENUES	2,355,062	(9,164)	2,345,448	2,149,122
EXPENSES				
Program Service Expenses (see chart on facing page)	1,855,426	-0-	1,855,426	1,644,114
Management and General	412,622	-0-	412,622	301,448
Fundraising	4,012	-0-	4,012	22,353
TOTAL EXPENSES	2,272,060	-0-	2,272,060	1,967,915
CHANGE IN NET ASSETS	83,002	(9,164)	73,388	181,207
NET ASSETS, BEGINNING	2,816,008	661,341	3,477,349	3,296,142
NET ASSETS, ENDING	\$ 2,899,010	\$ 651,727	\$ 3,550,737	\$ 3,477,349

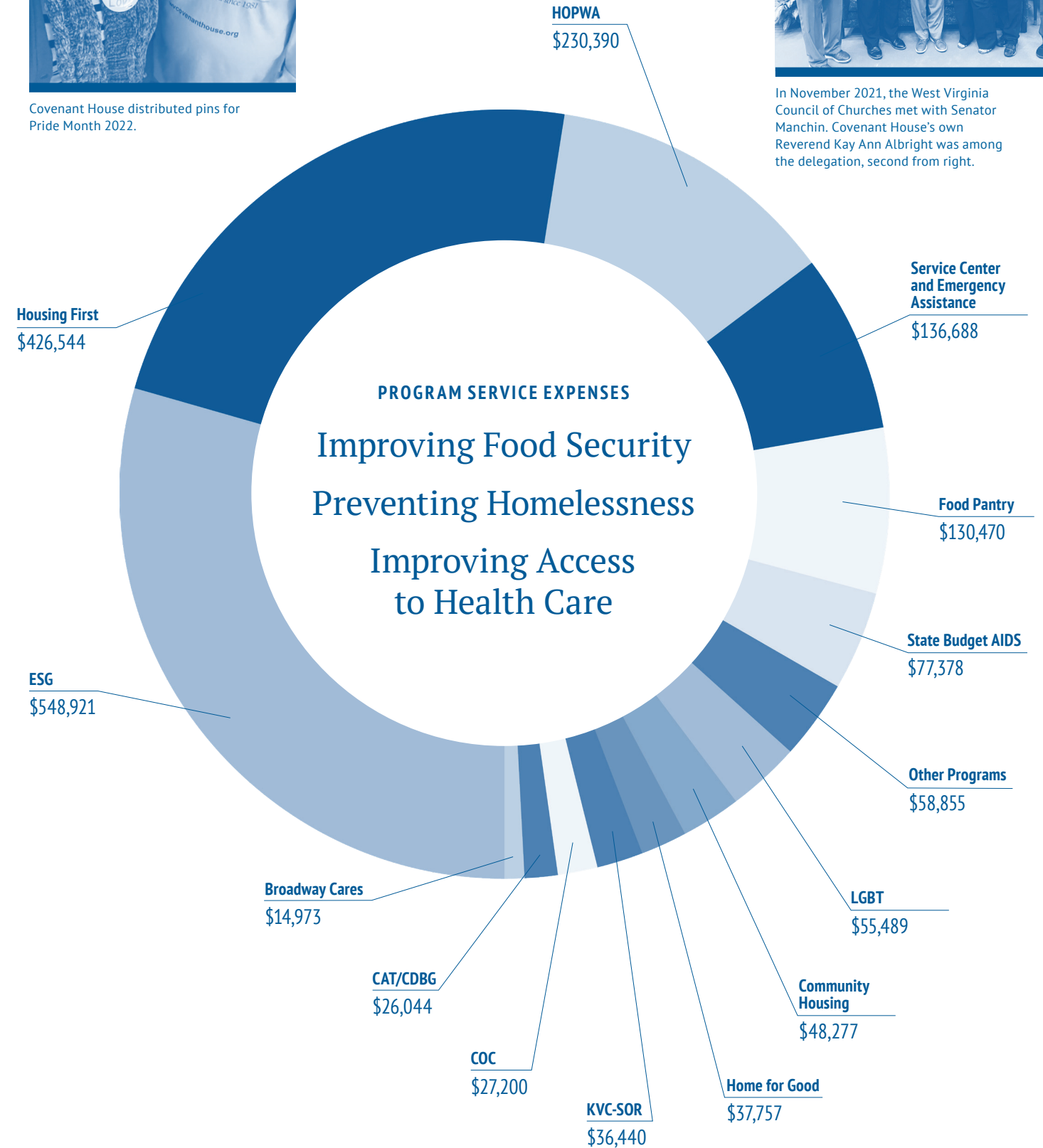
In June 2022, Covenant House staff attended the Here for Good party for our donors.



Covenant House distributed pins for Pride Month 2022.



In November 2021, the West Virginia Council of Churches met with Senator Manchin. Covenant House's own Reverend Kay Ann Albright was among the delegation, second from right.



SPECIAL THANKS TO OUR CONTRIBUTORS

Aaron Allred and Elizabeth Summitt	Bill and Pam Harvit	Charleston Fraternal Order of Eagles #519 - Ladies Aux	Debra Hamilton	Elizabeth Gunnoe	Harris and Mona Marple	John and Kathleen Owen	Kirby and Nancy Martin	Matt and Mary Claire Davis	Mr. and Mrs. Rod Watkins	Pamela Haynes	Robert Bastress III and Blaire Malkin	St. Timothy's In-The-Valley Episcopal Church	Timothy and Alice Ruhnke
Aaron Hark	Blair and Ginna Taylor	Blessed Sacrament Catholic Church	Debra James	Elizabeth Johnson	Harry Rubenstein	John and Pam Kuyk	Kit Wellford	Matthew and Jann Waldie	Mr. and Mrs. Ron Potesta	Pat Woodyard	Robert Belcher	Stacy Morgan	Timothy Flatley
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 Nancy Brallier in Honor of Ellen Allen
 Nancy Winefordner in Honor of Susan Hill
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 Patricia Tompkins in Honor of Ellen Allen
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 Prasadarao and Jayasree Mukkamala in Honor of Ellen Allen
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 Renate Pore in Honor of Ellen Allen
 Rev. and Mrs. Todd Wright in Honor of Ellen Allen
 Rev. Patterson Lyles in Honor of the Covenant House Staff
 Roberta Adams in Honor of Pat and Barbara
 Robin and Jim Snyder in Honor of Ellen Allen
 Robin Share in Honor of Cathy Kunkel and other WV women
 Ryan and Barbara Thrush in Honor of Dr. Lawrence B. Thrush and Sandra Wotring
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 Ashlin Douglas
 Asmael Saifo
 Becky Britton
 Betty Beeson
 Beverly Wright
 Bill Harvit, Esq.
 Chef Betty Reed
 Chef Dennis Harris
 Chef Evan Wilson
 Chef Jeni Burns Riser
 Chef Joshua Reedy
 Chef Justin Steele

Chef Kevin Madison
 Chef Paul Smith
 Cheryl Davis
 Covenant House Program Participants
 Cynthia Parsons
 Daniel Lattanzi, Esq.
 Darla Spencer
 Darryl Henry
 Donna Edmondson
 Dural Miller
 George and Barbara Petershagen

Hayley Tighe
 Jack Edwards
 Jane Hange
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 Justin Williams, Esq.
 Kim Javins
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 Marjorie Turley
 Melvin Jones, CPA

Michelle Storage, Esq.
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 Rev. Roberta Smith
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 Susan Ratcliffe
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Give.

Community donations of time, energy, money, and goods provide us with the resources to keep helping our most vulnerable citizens.

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