

THE HODGE DECREE

“ALL PEOPLE IN WV
HAVE A RIGHT TO
SHELTER,
FOOD &
MEDICAL
CARE.”

In 1983, Covenant House helped file an amicus brief—known as the Hodge Decree—that made West Virginia the second state in the nation to guarantee the right to shelter, food, and medical care.

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Not long ago, someone asked me, “What does a Covenant House supporter look like?”

At first, I thought about the familiar faces: the volunteers who show up regularly, the local businesses that sponsor our events, the faithful monthly givers who sustain our work. But as I reflected more, I realized something. Covenant House supporters don’t look just one way. And that’s a beautiful thing.

A Covenant House supporter looks like a church deacon, living his faith through service and grace. A college student who understands the value of a hand offered at the right moment. A grandfather on disability, still showing up. A newly housed neighbor who’s learned that the little things are never really little. A husband and wife who’ve worked the garden for years, immigrants who recently added a line to their story when the husband became a proud U.S. citizen. A substitute teacher who lost her mother and now volunteers in her name.

What does a Covenant House supporter look like? They look like a community.

They look like you.

And it’s because of you—all of you—that 2024, for all its hardships, became a story of resilience.

When food insecurity rose, you stepped in. When families faced eviction, you answered. When health services became harder to access, you helped bring care closer to those who needed it most.

Because of your compassion, thousands of West Virginians found support, shelter, and hope through our work this past year. You helped prevent homelessness for over 1,529 individuals, ensured more than 7,800 individuals had food on their tables, and brought healthcare to neighbors who had nowhere else to turn.

Thank you for showing up, for standing with us, and for believing that every person deserves dignity, care, and a chance at a better tomorrow.

With gratitude,



Briana Martin
Chief Executive Officer

2024 Community Impact

IMPROVING FOOD SECURITY

Provided food for 11,625 West Virginians from The Reverend Jim Lewis Choice Food Pantry, located on site at Covenant House.

Our case managers **delivered food to residents** in our Housing First, and our Residential and Resource Programs that are unable to shop at our pantry.

PREVENTING HOMELESSNESS

1,529 West Virginians* received **\$496,686** in rental and utility assistance that prevented homelessness.
**Unique/unduplicated*

40 West Virginians who once experienced chronic homelessness and have a documented disability **received permanent supportive housing** with intensive case management through our Housing First program.

11 West Virginians who once experienced homelessness and have a documented disability or other medical diagnosis **live in the Covenant House Community Housing program.**

194 West Virginians living with HIV/AIDS in 22 of the most southern counties **received 430 rental and utility assistance services** that prevented homelessness and stabilized their housing situation.

IMPROVING ACCESS TO HEALTH CARE

2,994 West Virginians received free, high-quality full-service care in a medical home from the WV Health Right clinic located on-site at Covenant House.

The WV Health Right on-site clinic **provided COVID-19 screening and test site** for individuals accessing shelter and homeless services.

WV Health Right, in partnership with the Ryan White Program at CAMC, **conducted HIV and HCV testing two times per week** and connected people to health care.

Over 109 West Virginians living with advanced HIV/AIDS received the nutritional supplement Ensure to improve their health outcomes.

OTHER BASIC EMERGENCY ASSISTANCE

17,635 diapers were distributed to 453 local families thanks to our partnership with Diaper Drop Charities.

2,058 personal hygiene kits were provided to residents in need.

346 people received socks, underwear, and winter coats for 695 items.

3 people received reading glasses.

59 people received birth certificates through our assistance.

14th Annual Chef's Challenge

OUR 14TH ANNUAL CHEF'S CHALLENGE took place on September 24th at Charleston Coliseum & Convention Center. Guests enjoyed a gourmet, multi-course meal prepared by local celebrity chefs using food typically found in our food pantry.

THANK YOU TO OUR SPONSORS

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THANK YOU TO PARTICIPATING CHEFS AND RESTAURANTS

Chef Betty Reed
Embassy Suites

Chef Dennis Harris
Sleepy Hollow Golf Club

Chef Evan Wilson
Ichiban

Chef Keith Jackson
Black Sheep Burrito
and Brews

Kevin Madison
Black Sheep Burrito
and Brews

Chef Nicholas Morris
1010 Bridge

Chef Paul Smith
1010 Bridge, Barkadas
and The Pitch Sports Bar
& Grill

Chef Todd Jones
Charleston Coliseum &
Convention Center

Pastry Chef
Morgan Morrison
Rock City Cake
Company

Pastry Chef Teri Blevins
Li'l Bit of Heaven
Cupcakes

Chef Mandy Gum -
Carver Career Center
Carver Career Center
Culinary Students

Quentin Bartlett
Allison Carte
Presley Cunningham

Alexander Dailey
Miles Harrison
Samuel Reid
Justin Rieve
James Ruffin
Brenden Stinson
Krystal Stowers

Save the Date for the Next Chef's Challenge

OUR 15TH ANNUAL CHEF'S CHALLENGE will take place on September 23, 2025 at the Charleston Coliseum & Convention Center. Join us for this one-of-a-kind, sellout event.

Sponsorships available now. Tickets available later this year. Contact Angie Douglas at **304-344-8053 ext. 22** or email adouglas@wvcovenanthouse.org for more information.



Chefs and patrons came together for the 14th Annual Chef's Challenge.

STATEMENT OF FINANCIAL POSITION

December 31, 2023 with Comparative Totals as of December 31, 2022

	2023	2022
ASSETS		
Current Assets		
Cash and cash equivalents	\$ 110,991	\$ 28,088
Grant receivable	170,948	282,287
Accounts receivable—related party	51,206	41,325
Accounts receivable	7,515	9,432
Prepaid expenses	6,189	11,657
Total Current Assets	346,849	372,789
Property and Equipment, at cost		
Land	410,491	410,491
Building and improvements	1,859,041	1,859,041
Equipment and furnishings	234,630	261,830
Landscaping	48,597	48,597
	2,552,759	2,579,959
Less accumulated depreciation	1,278,685	1,245,787
Total Property and Equipment	1,274,074	1,334,172
Other Assets		
Beneficial interest in perpetual trust	4,149	4,149
Investments	1,184,472	1,437,052
Total Other assets	1,188,621	1,441,201
TOTAL ASSETS	\$ 2,809,544	\$ 3,148,162

	2023	2022
LIABILITIES AND NET ASSETS		
Current Liabilities		
Accounts payable	\$ 13,270	\$ 9,471
Accrued payroll and withheld taxes	19,398	20,073
Accrued annual leave	45,114	43,346
Grant funds received in advance	-0-	7,463
Other current liabilities	35,884	31,601
Total Current Liabilities	113,666	111,954
Net Assets		
Without donor restrictions		
Unrestricted	1,303,780	1,415,673
Designated	707,798	968,808
Total without donor restrictions	2,011,578	2,384,481
With donor restrictions		
Donor restrictions	97,528	97,528
Land	118,891	118,891
Endowment	435,308	435,308
Total donor restrictions	651,727	651,727
Total Net Assets	2,663,305	3,036,208
TOTAL LIABILITIES AND NET ASSETS	\$ 2,809,544	\$ 3,148,162

STATEMENT OF ACTIVITIES

For the Year Ended December 31, 2023 with Comparative Totals for the Year Ended December 31, 2022

	2023		2022	
	Without Donor Restrictions	With Donor Restrictions	Total	Total
SUPPORT AND REVENUES				
Support				
Contributions	\$ 414,069	-0-	\$ 414,069	\$ 477,242
Government grants	1,075,293	-0-	1,075,293	1,096,178
Total Support	1,489,362	-0-	1,489,362	1,573,420
Revenues				
Program service fees	9,943	-0-	9,943	6,667
Investment income	50,061	-0-	50,061	(169,732)
Special Events	83,169	-0-	83,169	77,221
Rental income, net of expenses of \$9,888	5,941	-0-	5,941	9,142
In-kind	349,664	-0-	349,664	105,418
Total Revenues	498,778	-0-	498,778	28,716
TOTAL SUPPORT AND REVENUES	1,988,140	-0-	1,988,140	1,602,136
EXPENSES				
Program Service Expenses (see chart on facing page)	1,926,145	-0-	1,926,145	1,855,426
Management and General	430,821	-0-	430,821	412,622
Fundraising	4,077	-0-	4,077	4,012
TOTAL EXPENSES	2,361,043	-0-	2,361,043	2,272,060
CHANGE IN NET ASSETS	(372,903)	-0-	(372,903)	73,338
NET ASSETS, BEGINNING	2,384,481	651,727	3,036,208	3,477,349
NET ASSETS, ENDING	\$ 2,011,578	\$ 651,727	\$ 2,663,305	\$ 3,550,737

Covenant House staff attends the 2024 Chef's Challenge at the Civic Center.





Donors attending Covenant House's 2024 Here for Good block party.



Sillings Associates' 2025 CANstruction entry.

Home for Good
\$625

Housing First
\$425,826

CAT/CDBG
\$9,693

ESG
\$217,920

Broadway Cares
\$8,797

Service Center & Emergency Assistance
\$122,218

Other Programs
\$52,547

Community Housing
\$41,087

State Budget AIDS
\$65,869

COC
\$56,466

LGBT
\$55,532

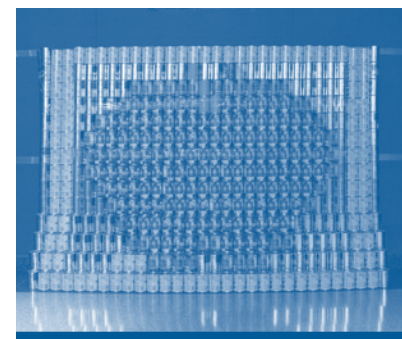
Food Pantry
\$506,901

PROGRAM SERVICE EXPENSES
Improving Food Security
Preventing Homelessness
Improving Access to Health Care

2025 CANstruction Awards

THE THRASHER GROUP 2,808 Cans
CANspirit Award
Best Use of Labels Award

SILLING ASSOCIATES 2,209 Cans
Best Original Design Award
Best Meal Award
Structural Ingenuity Award
People's Choice Award



The Thrasher Group's 2025 CANstruction entry.

SPECIAL THANKS TO OUR CONTRIBUTORS

Adam Dean
Adrienne Worthy and Brian Farkas
AES Restaurant Foundation, Inc.
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Alex Burdette
Alice Gahbauer
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Give.

Community donations of time, energy, money, and goods provide us with the resources to keep helping our most vulnerable citizens.

Visit wvcovenanthouse.org and click on the **MAKE A DIFFERENCE** button to donate online or to learn about volunteer opportunities.

